

# MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 4.1

Funding Type: Research Program

1/31/2007 2:52:43 PM

Description: Inner Detector Upgrade R&D

Institutions: All

Funding Source : All

	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>
Faculty					
Sr Research Scientist					
Term Scientist					
Post Doc					
Grad Student	1.4	1.6	.4	.4	.3
Mechanical Engineer	.2	.2	.1	.3	.3
Electrical Engineer	4.5	3.4	1.9	1.7	1.2
Technician	3.5	2.9	2.5	2.7	3.1
Computer Professional					
Designer	.4	.4	.3	.2	
Administrator					
General Labor	1.4	1.2	.7	.7	.7
<b>TOTAL LABOR</b>	11.3	9.7	5.9	6.0	5.5

**1760 Hours per FTE year**

# MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 4.3

Funding Type: Research Program

1/31/2007 2:52:43 PM

Description: Liquid Argon Upgrade R&D

Institutions: All

Funding Source : All

	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>
Faculty						
Sr Research Scientist						
Term Scientist						
Post Doc						
Grad Student	.9	1.1	1.0	1.0	1.0	1.0
Mechanical Engineer						
Electrical Engineer	1.5	2.0	2.1	2.5	2.0	1.7
Technician	1.2	2.4	2.0	2.0	2.0	2.0
Computer Professional						
Designer				.3	.1	.1
Administrator						
General Labor						
<b>TOTAL LABOR</b>	3.6	5.5	5.1	5.7	5.1	4.9
<b>1760 Hours per FTE year</b>						

# MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 4.5

Funding Type: Research Program

1/31/2007 2:52:43 PM

Description: Radiation Monitors-Arizona

Institutions: All

Funding Source : All

	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>
Faculty						
Sr Research Scientist						
Term Scientist						
Post Doc						
Grad Student						
Mechanical Engineer						
Electrical Engineer						
Technician						
Computer Professional						
Designer						
Administrator						
General Labor						
<b>TOTAL LABOR</b>	.0	.0	.0	.0	.0	.0
<b>1760 Hours per FTE year</b>						